Minutes of the Cambridge Community Library

Board Meeting and Budget Hearing

August 9th, 2023

Budget Hearing; Idaho Code 33-2725

The budget hearing was opened at 4:30 P.M. by chairwoman Kathryn Wert. Board members Israel Espinoza, Midge Smith, and Tom Dyer were in attendance. Margery Kuhn-Tabor and Lorrie Robertson also attended. No members of the public were present for the hearing.

The proposed budget for fiscal year 2023/2024 was presented. Midge moved the budget be accepted. Tom Dyer seconded. The budget was approved.

.Regular Board Meeting

The regular board meeting was opened at 4:40 P.M. By Chairwoman Kathryn Wert.

Tom moved the agenda, treasurer's report, and minutes of the June 14th, 2023 board meeting be approved. Midge seconded the motion. Motion passed.

Old Business

There was no old business to discuss.

New Business

The board discussed ideas for advertising the services of the library to increase public awareness of events and available resources. Kathryn suggested purchasing a sidewalk sign. It could be used to advertise free wi-fi availability at the library, and to promote library programs such as story hour, family reading week, summer reading, and evening programs. Also discussed was the possibility of mass mailing promotional cards to area residents listing the availability of books, e-books, computers, audiobooks, and other library resources.

Kathryn moved the purchase of a sidewalk sign be approved. Israel seconded. Motion passed.

Lorrie told the board she would like to invite local artists to display their artwork at the library. The board agreed to the proposal.

With no more business before the board, Midge moved to adjourn the meeting. Tom seconded. Meeting closed at 5:00 P.M.

The next board meeting is scheduled for October 11th, 2023, at 4:30 P.M.

Lorrie Robertson, clerk

CAMBRIDGE COMMUNITY LIBRARY			
	2023 -2024 Budget		
	10/1/2023-9/30/2024		
Income			
	Property tax		$64,125.00
	Sales, Ag, Pers. Prop.		$2,700.00
	Interest Income		$500.00
	Gifts & donations		$200.00
	Fund Raising		$550.00
	Other		$400.00
		Subtotal	$68,475.00
	Grants		$1,000.00
	Total		$69,475.00
Expense			
	Personnel		$36,493.00
	Utilities		$6,300.00
	Insurance		$2,900.00
	Books & Materials		$7,932.00
	Supplies, software, equip.		$4,750.00
	Travel & Training		$400.00
	Postage		$100.00
	Programs		$500.00
	Maintenance & Plant		$5,550.00
	Miscellaneous Fees		$500.00
	ADP Payroll Services		$1,050.00
	Reserve Account		$2,000.00
		Subtotal	$68,475.00
	Grants		$1,000.00
	Total		$69,475.00